Ordinance No. 123068

Council Bill No. 116608

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, Seattle City Light, the Seattle Fire Department, the Human Services Department, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts

CF No.

Date Introduced: 8.3.09	
Date 1st Referred:	To: (committee) Finance + Budget
Date Re - Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage: 8-10-09	Full Council Vote: 9-0
Date Presented to Mayor: 8-10-09	Date Approved: 8.17.09
Date Returned to City Clerk: 8.17.09	Date Published: 9 T.O. ✓ F.T.
Date Vetoed by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: [signature] Councilmember

Committee Action:

Y- JG, NL Pass As Amended

(E)

8-10-09 Passed 9-0

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review | OMP Review | City Clerk Review | Electronic Copy Loaded | Indexed

ORDINANCE 123068

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, Seattle City Light, the Seattle Fire Department, the Human Services Department, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts..

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Human Services Department, the Director of the Seattle Department of Transportation, the Superintendent of City Light, the Chief of Police, the Fire Chief, and Director of Seattle Public Utilities, are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 116607.

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.1	Human Services Department	State of Washington - Aging and Disability Services Administration	Nursing Home Diversion Grant	$437,091	Human Services Operating Fund (16200)
1.2	Human Services Department	Department of Labor - Workforce Investment Act	Workforce Investment Act	$262,855	Human Services Operating Fund (16200)
1.3	Seattle City Light	National Fish and Wildlife Foundation Grant	Salmonid Habitat Restoration	$30,000	City Light Fund (41000)

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.4	Seattle Department of Transportation	WSDOT Pedestrian & Bicycle Safety Program	Aurora Avenue N and N 115th Street Pedestrian and Bicycle Safety	$182,000	Transportation Operating Fund (10310)
1.5	Seattle Department of Transportation	2008 Federal Safety Grant - Washington State Department of Transportation	2009 Crash Cushions	$60,000	Transportation Operating Fund (10310)
1.6	Seattle Department of Transportation	2008 Federal Safety Grant - Washington State Department of Transportation	N Northgate Way Safety/Signage Improvements	$78,000	Transportation Operating Fund (10310)
1.7	Seattle Department of Transportation	Bridge Replacement Advisory Committee (BRAC)	Bridge Rehabilitation and Replacement Program Design for 15th Ave NE and NE 105th Street Bridge	$500,000	Transportation Operating Fund (10310)
1.8	Seattle Fire Department	Federal Department of Homeland Security's Federal Emergency Management Agency (FEMA)	Grant for Firefighter Training - Mobilization Exercise	$12,000	General Subfund (00100)
1.9	Seattle Police Department	King County Office of Emergency Management	CBRNE Personal Protective Equipment for Regional Tactical Teams	$700,000	General Subfund (00100)
1.10	Seattle Police Department	King County Office of Emergency Management	CBRNE Planner Support	$150,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.11	Seattle Police Department	King County Office of Emergency Management	CBRNE Training and Exercise Support	$200,000	General Subfund (00100)
1.12	Seattle Police Department	Office of Community Oriented Policing Services (COPS), U.S. Department of Justice	SeaJIS Law Enforcement Safety Alerts Earmark	$500,000	General Subfund (00100)
1.13	Seattle Police Department	Washington Traffic Safety Commission	Traffic Safety Program Grants	$44,000	General Subfund (00100)
1.14	Seattle Public Utilities	Washington State Department of Fish & Wildlife (WDFW)	WDFW Olympic Sculpture Park Monitoring - WF	$50,000	Water Fund (43000)
1.15	Seattle Public Utilities	King Conservation District	KCD Olympic Sculpture Park Monitoring - WF	$52,500	Water Fund (43000)
1.16	Seattle Public Utilities	Washington State Department of Fish & Wildlife	WDFW Olympic Sculpture Park Monitoring - DWF	$50,000	Drainage and Wastewater Fund (44010)
1.17	Seattle Public Utilities	King Conservation District	KCD Olympic Sculpture Park Monitoring - DWF	$52,500	Drainage and Wastewater Fund (44010)
1.18	Seattle Department of Transportation	King County Metro	Center City Parking Plan	$67,500	Transportation Operating Fund (10310)
Total				**$3,428,446**	

Section 2. The Director of the Fleets and Facilities Department and the Director of Seattle Public Utilities are hereby authorized to accept the following non-City funding from the

grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. These resources, when received, shall be deposited in the receiving funds described below:

Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.1	Fleets and Facilities Department	Washington State Emergency Management Department	FFD Facilities Gas Shut-off Valve Grant-Washington State	$25,000	Fleets and Facilities Fund (50300)
2.2	Fleets and Facilities Department	FEMA Hazard Mitigation Grant Program	FFD Facilities Gas Shut-off Valve Grant-FEMA	$150,000	Fleets and Facilities Fund (50300)
2.3	Seattle Public Utilities	Washington Drinking Water State Revolving Fund	Recovery Act Loan from Drinking Water State Revolving Fund (SRF)	$6,060,000	Water Fund (43000)
Total				**$6,235,000**	

Section 3. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 10th day of August, 2009, and signed by me in open session in authentication of its passage this 10th day of August, 2009.

President _____ of the City Council

Approved by me this 17th day of August, 2009.

Gregory J. Nickels, Mayor

Filed by me this 17th day of August, 2009.

City Clerk Interim

(Seal)

Form revised November 11, 2008

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee/684-8079 Kieu-Anh King/684.4678	Amanda Allen/ 684-8894

Legislation Title:

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, Seattle City Light, the Seattle Fire Department, the Human Services Department, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts..

- **Summary of the Legislation:**

This Council Bill accepts grants and private funds from various agencies and organizations.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities to obtain other funding resources that are not anticipated in the adopted budget. In January, 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose each quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2009. Where required, corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 Second Quarter Supplemental Ordinance.

- *Please check one of the following:*

____ **This legislation does not have any financial implications.** (*Stop here and delete the remainder of this document prior to saving and printing.)*

__X__ **This legislation has financial implications.**
Information on the following pages provides detailed descriptions of the financial and program implications of this ordinance.

Appropriations: *This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2009 Appropriation	2010 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes: Necessary appropriations are made in the quarterly supplemental ordinance, which is a companion to this Bill.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2009 Revenue	2010 Revenue
TOTAL				

Notes: Grant revenues are appropriated in the quarterly supplemental ordinance that accompanies this Bill.

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact*: This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.*

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2009 Positions	2009 FTE	2010 Positions *	2010 FTE*
TOTAL							

** 2010 positions and FTE are total 2010 position changes resulting from this legislation, not incremental changes. Therefore, under 2010, please be sure to include any continuing positions from 2009.*

Notes: No new positions are associated with this Bill.

- **Do positions sunset in the future?** *(If yes, identify sunset date):*

Spending/Cash Flow: *This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.*

Fund Name & #	Department	Budget Control Level*	2009 Expenditures	2010 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes: N/A

- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

  The City would forego more than $9.5 million and be forced to cut many important grant-funded programs and services.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

  The same objectives could not be achieved without this legislation.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

  No.

- **See the 2009 Second Quarter Grant Acceptance Ordinance Fiscal Note Detail below**

2009 Second Quarter Grant Acceptance Ordinance Fiscal Note Detail

LH COUNCIL CLERK

Item	Title/Description	Amount
Section 1 – Appropriating Grant Resources		
1.1	**Nursing Home Diversion Grant (Human Services Department - Human Services Operating Fund - 16200)** This item increases support to the Nursing Home Diversion Project in Aging and Disability Services by $437,091 from the State of Washington - Aging and Disability Services Administration. This grant provides funding to assist older adults, who might otherwise require placement in nursing home facilities. Funding is one-time, and will run from July 1, 2009 to March 31, 2010. There are no positions associated with this grant.	**$437,091**
1.2	**Workforce Investment Act (Human Services Department - Human Services Operating Fund - 16200)** This item increases support to the Seattle Youth Employment Program by $262,855 from the federal Workforce Investment Act grant program. This funding supplements $537,145 already budgeted for this grant in 2009, bringing the total to $800,000. This grant funds employment and training services for youth who are homeless. Funding will run from July 1, 2009 to June 30, 2010. This grant requires a General Fund match, which is already included in the budget for the Seattle Youth Employment Program. No positions are associated with this grant.	**$262,855**
1.3	**Salmonid Habitat Restoration (Seattle City Light - City Light Fund - 41000)** This item increases support to the salmonid habitat restoration project (Endangered Species Act Mitigation CIP #6990) by accepting $30,000 from the National Fish and Wildlife Foundation. These resources will be used for a salmonid habitat restoration project in the Tolt River Watershed as authorized by Resolution 29905 and Ordinance 121114.	**$30,000**
1.4	**Aurora Avenue N and N 115th Street (Seattle Department of Transportation - Transportation Operating Fund - 10310)** This item increases support to the Mobility - Capital (19003) BCL by $182,000 from WSDOT. This project leverages a WSDOT Pedestrian & Bicycle Safety Program grant to construct pedestrian safety improvements at the intersection of Aurora Ave North and North 115th Street. Pedestrian improvements include, but are not limited to: new sidewalks, curb, gutter, ADA curb ramps, and a signalized crossing. SDOT will use local funding from an existing annual program to match the grant.	**$182,000**

CITY COUNCIL CLERK

Item	Title/Description	Amount
1.5	**2009 Crash Cushions (Seattle Department of Transportation - Transportation Operating Fund - 10310)** This item increases support to the Mobility - Operations BCL by $60,000 from WSDOT. The City was awarded a $120,000 Federal Safety Grant for the upgrade and/or rehabilitation of substandard and damaged crash cushions at locations within serious and fatal collision buffer zones. Locations are high-speed and high-volume arterials. Local match will be provided by existing annual operations and maintenance programs. Remaining funds are expected to be spent in 2010.	**$60,000**
1.6	**N Northgate Way Safety Improvements (Seattle Department of Transportation - Transportation Operating Fund - 10310)** This item increases support to the Mobility - Operations BCL by $78,000 from WSDOT. The City was awarded a Federal Safety Grant for the installation of advance directional signage along N Northgate Way, from Meridian Avenue N to 3rd Avenue N. The signs will direct motorists to the correct lanes for I-5 access.	**$78,000**
1.7	**Bridge Rehabilitation and Replacement Program (Seattle Department of Transportation - Transportation Operating Fund - 10310)** This item increases support to the Major Maintenance/Replacement BCL by $500,000 from the Bridge Replacement Advisory Committee (BRAC) for the Bridge Rehabilitation and Replacement program (TC366850). The City received a $1.5 million federal grant for the 15th Avenue NE & NE 105th Street Bridge. The 2009 Adopted Budget anticipated a federal grant award in 2010. SDOT expects to spend an estimated $500,000 of the grant in 2009 on design, and the remaining $1 million of the grant in 2010 on construction.	**$500,000**
1.8	**Grant for Firefighter Training - Mobilization Exercise (Seattle Fire Department - General Subfund - 00100)** This grant increases support to the Operations Division by $12,000 from the federal government to fund a mobilization exercise for Seattle members of the regional Urban Search and Rescue (US&R) team. Some 75 Seattle firefighters are members of this team, which can be deployed for national emergencies. There are 28 US&R teams organized around the country, whose members are highly trained in a number of critical response areas, including the ability to mobilize people and equipment around the country for rescue and recovery work. This periodic mobilization exercise is required, and financially supported, by FEMA. This funding requires no local match and does not create any new positions.	**$12,000**

Item	Title/Description	Amount
1.9	**CBRNE Personal Protective Equipment for Regional Tactical Teams (Seattle Police Department - General Subfund - 00100)** This item increases support to the Chief of Police program of the Seattle Police Department by $700,000 from the King County Office of Emergency Management under the federal pass-through FY 08 State Homeland Security Grant. This funding will be used to purchase personal protective equipment for SWAT and Bomb team personnel in the Seattle area, to enable them to work safety during contingency operations involving chemical, biological, radiological or nuclear explosive (CBRNE) contaminants. The term for this grant runs from May 1, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant.	**$700,000**
1.10	**CBRNE Planner Support (Seattle Police Department - General Subfund - 00100)** This item increases support to the Chief of Police program of the Seattle Police Department by $150,000 from the King County Office of Emergency Management under the federal pass-through FY 08 State Homeland Security Grant. This funding will provide support for continuation of an existing CBRNE planner position in the Department's Homeland Security Bureau. The purpose of this position is to develop standardized protocols among regional law enforcement agencies for response to an incident involving use of chemical, biological, radiological or nuclear explosive (CBRNE) contaminants. The term for this grant runs from April 2, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant. The CBRNE planner position will sunset in the future if grant support is not continued and alternate sources of support cannot be identified.	**$150,000**
1.11	**CBRNE Training and Exercise Support (Seattle Police Department - General Subfund - 00100)** This item increases support to the Chief of Police program of the Seattle Police Department by $200,000 from the King County Office of Emergency Management under the federal pass-through FY 08 State Homeland Security Grant. This funding will provide support for the costs of training and exercises for law enforcement personnel in the Seattle area who are responsible for responding to incidents involving the use of chemical, biological, radiological or nuclear explosive (CBRNE) contaminants. The term for this grant runs from May 1, 2009 through August 1, 2010. There are no matching requirements or capital improvement projects associated with this grant.	**$200,000**

Item	Title/Description	Amount
1.12	**SeaJIS Law Enforcement Safety Alerts Earmark (Seattle Police Department - General Subfund - 00100)**	**$500,000**
	This item increases support to the Field Support Administration program of the Seattle Police Department by $500,000 from the Office of Community Oriented Policing Services of the U.S. Department of Justice for development of a multi-agency database accessible to officers in the field. This federal earmark will enable the City to further develop the Seattle Justice Information System (SeaJIS) with a focus on expedited sharing of information among police officers in the field, supervisors of probation, Seattle Municipal Court and the Seattle Law Department. The Seattle Police Department is transmitting this item on behalf of the SeaJIS Interdepartmental Team. The term of the earmark runs from May 1, 2009 through December 31, 2010. There are no matching requirements or capital improvement projects associated with this grant.	
1.13	**Traffic Safety Program Grants (Seattle Police Department - General Subfund - 00100)**	**$44,000**
	This item increases support to the Chief of Police program in the Seattle Police Department by $44,000 from the Washington Traffic Safety Commission for two projects: (1) a traffic safety operation along Aurora Avenue; and (2) a pedestrian safety/driver awareness project. Both projects will fund officer overtime and related expenses involved in conducting these operations. The term for the grant runs from March through September 2009. There are no matching requirements or capital improvement projects associated with this grant.	
1.14	**WDFW Olympic Sculpture Park Monitoring - WF (Seattle Public Utilities - Water Fund - 43000)**	**$50,000**
	This item increases Water Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $50,000 from the Washington State Department of Fish & Wildlife (WDFW). See the description for a similar grant request in the Drainage & Wastewater Fund as $50,000 was awarded to both the Water Fund and the Drainage Wastewater Fund for a total grant award of $100,000 from WDFW.	
1.15	**KCD Olympic Sculpture Park Monitoring - WF (Seattle Public Utilities - Water Fund - 43000)**	**$52,500**
	This item increases Water Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $52,500 from the King Conservation District (KCD). See the description for a similar grant request in the Drainage & Wastewater Fund as $52,500 was awarded to both the Water Fund and the Drainage Wastewater Fund for a total grant award of $105,000 from KCD.	

LH COUNCIL CLERK

Item	Title/Description	Amount
1.16	**WDFW Olympic Sculpture Park Monitoring - DWF (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)** This item increases Drainage and Wastewater Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $50,000 from the Washington Department of Fish & Wildlife (WDFW). The grant will provide funding for a third year of post-construction monitoring of the Olympic Sculpture Park urban shoreline habitat improvement project and provide information on future seawall and waterfront habitat improvement projects. The grant will run from 6/1/09 to 12/31/10. There are no matching requirements, positions, or capital improvement projects associated with this grant.	**$50,000**
1.17	**KCD Olympic Sculpture Park Monitoring - DWF (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)** This item increases Drainage and Wastewater Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $52,500 from the King Conservation District. The grant will provide funding for a third year of post-construction monitoring of the Olympic Sculpture Park urban shoreline habitat improvement project and will provide information on future seawall and waterfront habitat improvement projects. This grant will run from 6/1/09 to 12/31/10. There are no matching requirements, positions, or capital improvement projects associated with this grant.	**$52,500**
1.18	**Center City Parking Plan - King County Metro Agreement (Seattle Department of Transportation - Transportation Operating Fund - 10310)** This item increases appropriation authority by $67,500 in the 17003 Mobility - Operations BCL. Funds are part of a multi-year reimbursement agreement with King County Metro for the transportation demand component of the Alaskan Way Viaduct and Seawall "Moving Forward" projects. Reimbursements will fund elements of the Center City Parking Plan. These include an on-street intercept parking survey to identify strategic garages for a guidance system build-out and an initial marketing plan to brand downtown short-term parking and prepare for the 2010 guidance system launch.	**$67,500**
		Subtotal $3,428,446
Section 2. New Grants with No Appropriation Increase		
2.1	**FFD Facilities Gas Shut-off Valve Grant-Washington State (Fleets and Facilities Department - Fleets and Facilities Fund - 50300)** This item accepts grants to Facility Operations of $25,000 from the Washington State Emergency Management Department. This grant will reimburse City expenditures for the required Facilities Gas Shut-off Valve project. No additional budget authority is required. The City will	**$25,000**

CITY CLERK

Item	Title/Description	Amount
	use existing appropriation authority to meet the matching requirements of this grant.	
2.2	**FFD Facilities Gas Shut-off Valve Grant-FEMA (Fleets and Facilities Department - Fleets and Facilities Fund - 50300)**	**$150,000**
	This item accepts grants to Facility Operations of $150,000 from the FEMA Hazard Mitigation Grant Program. This grant will reimburse City expenditures for the required Facilities Gas Shut-off Valve project. No additional budget authority is required. The City will use existing appropriation authority to meet the matching requirements of this grant.	
2.3	**Recovery Act Loan from Drinking Water State Revolving Fund (SRF) (Seattle Public Utilities - Water Fund - 43000)**	**$6,060,000**
	This item authorizes SPU to accept a $6,060,000 low-interest loan from Washington's Drinking Water State Revolving Fund (SRF), which received an additional allocation of money from the American Recovery and Reinvestment Act of 2009, otherwise known as the federal stimulus legislation. The loan will partially finance the roughly $60 million cost of the Maple Leaf reservoir covering project (C101078), slated to begin construction in summer 2009, and will be repaid with Water Fund rate revenue. Low-interest financing via the SRF saves the water ratepayers roughly $2 million in net present value over conventional bond financing. No additional appropriation authority is needed.	
	Subtotal	**$6,235,000**

City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

July 7, 2009

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 Second Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 20 grants totaling approximately $9.6 million on behalf of seven City departments: the Seattle Department of Transportation, the Seattle Police Department, Seattle Public Utilities, Seattle City Light, the Seattle Fire Department, the Human Services Department, and the Fleets and Facilities Department.

Funding received from the grants that are accepted by this legislation will help provide important programs and services throughout Seattle, and support City departments in their ongoing efforts to serve the public. Thank you for your consideration of this legislation. Should you have questions, please contact Amanda Allen at 684-8894.

Sincerely,

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749
Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: mayors.office@seattle.gov
An equal employment opportunity, affirmative action employer. Accommodations for people with disabilities provided upon request.

ORDINANCE _____

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, Seattle City Light, the Seattle Fire Department, the Human Services Department, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts..

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Human Services Department, the Director of the Seattle Department of Transportation, the Superintendent of City Light, the Chief of Police, the Fire Chief, and Director of Seattle Public Utilities, are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 116607.

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Item	Department	Grantor	Purpose	Amount	Receiving Fund
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1.12	Seattle Police Department	Office of Community Oriented Policing Services (COPS), U.S. Department of Justice	SeaJIS Law Enforcement Safety Alerts Earmark	$500,000	General Subfund (00100)
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1.15	Seattle Public Utilities	King Conservation District	KCD Olympic Sculpture Park Monitoring - WF	$52,500	Water Fund (43000)
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1.17	Seattle Public Utilities	King Conservation District	KCD Olympic Sculpture Park Monitoring - DWF	$52,500	Drainage and Wastewater Fund (44010)
Total				**$3,360,946**	

Section 2. The Director of the Fleets and Facilities Department and the Director of Seattle Public Utilities are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle,

agreements for the purposes described below. These resources, when received, shall be deposited in the receiving funds described below:

Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.1	Fleets and Facilities Department	Washington State Emergency Management Department	FFD Facilities Gas Shut-off Valve Grant-Washington State	$25,000	Fleets and Facilities Fund (50300)
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Total				**$6,235,000**	

Section 3. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2009, and signed by me in open session in authentication of its passage this _____ day of _____, 2009.

_____
President _____of the City Council

Approved by me this ____ day of _____, 2009.

_____
Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2009.

_____
City Clerk

(Seal)

Form revised November 11, 2008

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee/684-8079	Amanda Allen/ 684-8894

Legislation Title:

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, Seattle City Light, the Seattle Fire Department, the Human Services Department, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts..

- **Summary of the Legislation:**

This Council Bill accepts grants and private funds from various agencies and organizations.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities to obtain other funding resources that are not anticipated in the adopted budget. In January, 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose each quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2009. Where required, corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 Second Quarter Supplemental Ordinance.

- *Please check one of the following:*

____ **This legislation does not have any financial implications.** (*Stop here and delete the remainder of this document prior to saving and printing.)*

__X__ **This legislation has financial implications.**
Information on the following pages provides detailed descriptions of the financial and program implications of this ordinance.

Appropriations: *This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2009 Appropriation	2010 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes: Necessary appropriations are made in the quarterly supplemental ordinance, which is a companion to this Bill.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2009 Revenue	2010 Revenue
TOTAL				

Notes: Grant revenues are appropriated in the quarterly supplemental ordinance that accompanies this Bill.

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact*: This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.*

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2009 Positions	2009 FTE	2010 Positions *	2010 FTE*
TOTAL							

** 2010 positions and FTE are total 2010 position changes resulting from this legislation, not incremental changes. Therefore, under 2010, please be sure to include any continuing positions*

from 2009.

Notes: No new positions are associated with this Bill.

- **Do positions sunset in the future?** *(If yes, identify sunset date):*

Spending/Cash Flow: *This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.*

Fund Name & #	Department	Budget Control Level*	2009 Expenditures	2010 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes: N/A

- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

  The City would forego more than $9.5 million and be forced to cut many important grant-funded programs and services.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

  The same objectives could not be achieved without this legislation.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

  No.

- **See the 2009 Second Quarter Grant Acceptance Ordinance Fiscal Note Detail below**

2009 Second Quarter Grant Acceptance Ordinance Fiscal Note Detail

Item	Title/Description	Amount
Section 1 – Appropriating Grant Resources		
1.1	**Nursing Home Diversion Grant (Human Services Department - Human Services Operating Fund - 16200)**	**$437,091**
	This item increases support to the Nursing Home Diversion Project in Aging and Disability Services by $437,091 from the State of Washington - Aging and Disability Services Administration. This grant provides funding to assist older adults, who might otherwise require placement in nursing home facilities. Funding is one-time, and will run from July 1, 2009 to March 31, 2010. There are no positions associated with this grant.	
1.2	**Workforce Investment Act (Human Services Department - Human Services Operating Fund - 16200)**	**$262,855**
	This item increases support to the Seattle Youth Employment Program by $262,855 from the federal Workforce Investment Act grant program. This funding supplements $537,145 already budgeted for this grant in 2009, bringing the total to $800,000. This grant funds employment and training services for youth who are homeless. Funding will run from July 1, 2009 to June 30, 2010. This grant requires a General Fund match, which is already included in the budget for the Seattle Youth Employment Program. No positions are associated with this grant.	
1.3	**Salmonid Habitat Restoration (Seattle City Light - City Light Fund - 41000)**	**$30,000**
	This item increases support to the salmonid habitat restoration project (Endangered Species Act Mitigation CIP #6990) by accepting $30,000 from the National Fish and Wildlife Foundation. These resources will be used for a salmonid habitat restoration project in the Tolt River Watershed as authorized by Resolution 29905 and Ordinance 121114.	
1.4	**Aurora Avenue N and N 115th Street (Seattle Department of Transportation - Transportation Operating Fund - 10310)**	**$182,000**
	This item increases support to the Mobility - Capital (19003) BCL by $182,000 from WSDOT. This project leverages a WSDOT Pedestrian & Bicycle Safety Program grant to construct pedestrian safety improvements at the intersection of Aurora Ave North and North 115th Street. Pedestrian improvements include, but are not limited to: new sidewalks, curb, gutter, ADA curb ramps, and a signalized crossing. SDOT will use local funding from an existing annual program to match the grant.	

Item	Title/Description	Amount
1.5	**2009 Crash Cushions (Seattle Department of Transportation - Transportation Operating Fund - 10310)**	**$60,000**
	This item increases support to the Mobility - Operations BCL by $60,000 from WSDOT. The City was awarded a $120,000 Federal Safety Grant for the upgrade and/or rehabilitation of substandard and damaged crash cushions at locations within serious and fatal collision buffer zones. Locations are high-speed and high-volume arterials. Local match will be provided by existing annual operations and maintenance programs. Remaining funds are expected to be spent in 2010.	
1.6	**N Northgate Way Safety Improvements (Seattle Department of Transportation - Transportation Operating Fund - 10310)**	**$78,000**
	This item increases support to the Mobility - Operations BCL by $78,000 from WSDOT. The City was awarded a Federal Safety Grant for the installation of advance directional signage along N Northgate Way, from Meridian Avenue N to 3rd Avenue N. The signs will direct motorists to the correct lanes for I-5 access.	
1.7	**Bridge Rehabilitation and Replacement Program (Seattle Department of Transportation - Transportation Operating Fund - 10310)**	**$500,000**
	This item increases support to the Major Maintenance/Replacement BCL by $500,000 from the Bridge Replacement Advisory Committee (BRAC) for the Bridge Rehabilitation and Replacement program (TC366850). The City received a $1.5 million federal grant for the 15th Avenue NE & NE 105th Street Bridge. The 2009 Adopted Budget anticipated a federal grant award in 2010. SDOT expects to spend an estimated $500,000 of the grant in 2009 on design, and the remaining $1 million of the grant in 2010 on construction.	
1.8	**Grant for Firefighter Training - Mobilization Exercise (Seattle Fire Department - General Subfund - 00100)**	**$12,000**
	This grant increases support to the Operations Division by $12,000 from the federal government to fund a mobilization exercise for Seattle members of the regional Urban Search and Rescue (US&R) team. Some 75 Seattle firefighters are members of this team, which can be deployed for national emergencies. There are 28 US&R teams organized around the country, whose members are highly trained in a number of critical response areas, including the ability to mobilize people and equipment around the country for rescue and recovery work. This periodic mobilization exercise is required, and financially supported, by FEMA. This funding requires no local match and does not create any new positions.	

Item	Title/Description	Amount
1.9	**CBRNE Personal Protective Equipment for Regional Tactical Teams (Seattle Police Department - General Subfund - 00100)**	**$700,000**
	This item increases support to the Chief of Police program of the Seattle Police Department by $700,000 from the King County Office of Emergency Management under the federal pass-through FY 08 State Homeland Security Grant. This funding will be used to purchase personal protective equipment for SWAT and Bomb team personnel in the Seattle area, to enable them to work safety during contingency operations involving chemical, biological, radiological or nuclear explosive (CBRNE) contaminants. The term for this grant runs from May 1, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant.	
1.10	**CBRNE Planner Support (Seattle Police Department - General Subfund - 00100)**	**$150,000**
	This item increases support to the Chief of Police program of the Seattle Police Department by $150,000 from the King County Office of Emergency Management under the federal pass-through FY 08 State Homeland Security Grant. This funding will provide support for continuation of an existing CBRNE planner position in the Department's Homeland Security Bureau. The purpose of this position is to develop standardized protocols among regional law enforcement agencies for response to an incident involving use of chemical, biological, radiological or nuclear explosive (CBRNE) contaminants. The term for this grant runs from April 2, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant. The CBRNE planner position will sunset in the future if grant support is not continued and alternate sources of support cannot be identified.	
1.11	**CBRNE Training and Exercise Support (Seattle Police Department - General Subfund - 00100)**	**$200,000**
	This item increases support to the Chief of Police program of the Seattle Police Department by $200,000 from the King County Office of Emergency Management under the federal pass-through FY 08 State Homeland Security Grant. This funding will provide support for the costs of training and exercises for law enforcement personnel in the Seattle area who are responsible for responding to incidents involving the use of chemical, biological, radiological or nuclear explosive (CBRNE) contaminants. The term for this grant runs from May 1, 2009 through August 1, 2010. There are no matching requirements or capital improvement projects associated with this grant.	

Item	Title/Description	Amount
1.12	**SeaJIS Law Enforcement Safety Alerts Earmark (Seattle Police Department - General Subfund - 00100)**	**$500,000**
	This item increases support to the Field Support Administration program of the Seattle Police Department by $500,000 from the Office of Community Oriented Policing Services of the U.S. Department of Justice for development of a multi-agency database accessible to officers in the field. This federal earmark will enable the City to further develop the Seattle Justice Information System (SeaJIS) with a focus on expedited sharing of information among police officers in the field, supervisors of probation, Seattle Municipal Court and the Seattle Law Department. The Seattle Police Department is transmitting this item on behalf of the SeaJIS Interdepartmental Team. The term of the earmark runs from May 1, 2009 through December 31, 2010. There are no matching requirements or capital improvement projects associated with this grant.	
1.13	**Traffic Safety Program Grants (Seattle Police Department - General Subfund - 00100)**	**$44,000**
	This item increases support to the Chief of Police program in the Seattle Police Department by $44,000 from the Washington Traffic Safety Commission for two projects: (1) a traffic safety operation along Aurora Avenue; and (2) a pedestrian safety/driver awareness project. Both projects will fund officer overtime and related expenses involved in conducting these operations. The term for the grant runs from March through September 2009. There are no matching requirements or capital improvement projects associated with this grant.	
1.14	**WDFW Olympic Sculpture Park Monitoring - WF (Seattle Public Utilities - Water Fund - 43000)**	**$50,000**
	This item increases Water Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $50,000 from the Washington State Department of Fish & Wildlife (WDFW). See the description for a similar grant request in the Drainage & Wastewater Fund as $50,000 was awarded to both the Water Fund and the Drainage Wastewater Fund for a total grant award of $100,000 from WDFW.	
1.15	**KCD Olympic Sculpture Park Monitoring - WF (Seattle Public Utilities - Water Fund - 43000)**	**$52,500**
	This item increases Water Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $52,500 from the King Conservation District (KCD). See the description for a similar grant request in the Drainage & Wastewater Fund as $52,500 was awarded to both the Water Fund and the Drainage Wastewater Fund for a total grant award of $105,000 from KCD.	

Item	Title/Description	Amount
1.16	**WDFW Olympic Sculpture Park Monitoring - DWF (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)**	**$50,000**
	This item increases Drainage and Wastewater Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $50,000 from the Washington Department of Fish & Wildlife (WDFW). The grant will provide funding for a third year of post-construction monitoring of the Olympic Sculpture Park urban shoreline habitat improvement project and provide information on future seawall and waterfront habitat improvement projects. The grant will run from 6/1/09 to 12/31/10. There are no matching requirements, positions, or capital improvement projects associated with this grant.	
1.17	**KCD Olympic Sculpture Park Monitoring - DWF (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)**	**$52,500**
	This item increases Drainage and Wastewater Fund support to the Olympic Sculpture Park post-construction shoreline monitoring program by $52,500 from the King Conservation District. The grant will provide funding for a third year of post-construction monitoring of the Olympic Sculpture Park urban shoreline habitat improvement project and will provide information on future seawall and waterfront habitat improvement projects. This grant will run from 6/1/09 to 12/31/10. There are no matching requirements, positions, or capital improvement projects associated with this grant.	
		Subtotal $3,360,946
Section 2. New Grants with No Appropriation Increase		
2.1	**FFD Facilities Gas Shut-off Valve Grant-Washington State (Fleets and Facilities Department - Fleets and Facilities Fund - 50300)**	**$25,000**
	This item accepts grants to Facility Operations of $25,000 from the Washington State Emergency Management Department. This grant will reimburse City expenditures for the required Facilities Gas Shut-off Valve project. No additional budget authority is required. The City will use existing appropriation authority to meet the matching requirements of this grant.	
2.2	**FFD Facilities Gas Shut-off Valve Grant-FEMA (Fleets and Facilities Department - Fleets and Facilities Fund - 50300)**	**$150,000**
	This item accepts grants to Facility Operations of $150,000 from the FEMA Hazard Mitigation Grant Program. This grant will reimburse City expenditures for the required Facilities Gas Shut-off Valve project. No additional budget authority is required. The City will use existing appropriation authority to meet the matching requirements of this grant.	

Item	Title/Description	Amount
2.3	**Recovery Act Loan from Drinking Water State Revolving Fund (SRF) (Seattle Public Utilities - Water Fund - 43000)**	**$6,060,000**
	This item authorizes SPU to accept a $6,060,000 low-interest loan from Washington's Drinking Water State Revolving Fund (SRF), which received an additional allocation of money from the American Recovery and Reinvestment Act of 2009, otherwise known as the federal stimulus legislation. The loan will partially finance the roughly $60 million cost of the Maple Leaf reservoir covering project (C101078), slated to begin construction in summer 2009, and will be repaid with Water Fund rate revenue. Low-interest financing via the SRF saves the water ratepayers roughly $2 million in net present value over conventional bond financing. No additional appropriation authority is needed.	
	Subtotal	**$6,235,000**